

**ΕΡΓΑΖΟΜΕΝΟΙ ΣΤΙΣ ΞΕΝΟΔΟΧΕΙΑΚΕΣ ΕΠΙΧΕΙΡΗΣΕΙΣ Ν. ΧΑΝΙΩΝ**

**1. ΚΑΤΗΓΟΡΙΑ Α' (ΥΠΑΛΛΗΛΟΙ ΥΠΟΔΟΧΗΣ, ΜΑΙΤΡ, ΘΥΡΩΡΟΙ Α', ΜΑΓΕΙΡΟΙ Α' Κ.ΑΠ.)**

ΧΡΟΝΙΑ ΠΡΟΫΠ/ΣΙΑΣ	ΒΑΣΙΚΟΣ ΜΙΣΘΟΣ ΣΣΕ 14.3.2019 ΠΚ 3/26.3.2019  Αύξηση 1% 1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΠΡΟΫΠ/ΣΙΑΣ  ανά 5,60 €	ΕΠΙΔΟΜΑ ΓΑΜΟΥ  10%	ΣΥΝΟΛΟ ΑΓΑΜΩΝ  1/1/2020 31/12/2020	ΣΥΝΟΛΟ ΕΓΓΑΜΩΝ  1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΤΟΥΡΙΣΤΙΚΗΣ ΣΧΟΛΗΣ			ΕΠΙΔΟΜΑ ΕΠΟΧΙΑΚΗΣ ΑΠΑΣΧΟΛΗΣΗΣ  10%	ΕΠΙΔΟΜΑ ΣΤΟΛΗΣ  10%	ΕΠΙΔΟΜΑ ΑΝΘΥΓ/ΝΗΣ ΕΡΓΑΣΙΑΣ (Μαγείρων)  10% (επί του βασικού μισθού)	ΕΠΙΔΟΜΑ ΤΡΟΦΗΣ  10% (επί του βασικού μισθού)
						ΤΑΧΥΡ-ΡΥΘΜΗΣ  6%	α) ΜΕΣΗΣ β) ΜΕΤΕΚΠ/ΣΗΣ γ) ΙΕΚ  10%	ΑΝΩΤΕΡΑΣ  15%				
0-1	875,755	0,000	87,576	875,755	963,331	52,545	87,576	131,363	87,576	87,576	87,576	87,576
1-2	875,755	5,600	88,136	881,355	969,491	52,881	88,136	132,203	88,136	88,136	87,576	87,576
2-3	875,755	11,200	88,696	886,955	975,651	53,217	88,696	133,043	88,696	88,696	87,576	87,576
3-4	875,755	16,800	89,256	892,555	981,811	53,553	89,256	133,883	89,256	89,256	87,576	87,576
4-5	875,755	22,400	89,816	898,155	987,971	53,889	89,816	134,723	89,816	89,816	87,576	87,576
5-6	875,755	28,000	90,376	903,755	994,131	54,225	90,376	135,563	90,376	90,376	87,576	87,576
6-7	875,755	33,600	90,936	909,355	1.000,291	54,561	90,936	136,403	90,936	90,936	87,576	87,576
7-8	875,755	39,200	91,496	914,955	1.006,451	54,897	91,496	137,243	91,496	91,496	87,576	87,576
8-9	875,755	44,800	92,056	920,555	1.012,611	55,233	92,056	138,083	92,056	92,056	87,576	87,576
9-10	875,755	50,400	92,616	926,155	1.018,771	55,569	92,616	138,923	92,616	92,616	87,576	87,576
10-11	875,755	56,000	93,176	931,755	1.024,931	55,905	93,176	139,763	93,176	93,176	87,576	87,576
11-12	875,755	61,600	93,736	937,355	1.031,091	56,241	93,736	140,603	93,736	93,736	87,576	87,576
12-13	875,755	67,200	94,296	942,955	1.037,251	56,577	94,296	141,443	94,296	94,296	87,576	87,576
13-14	875,755	72,800	94,856	948,555	1.043,411	56,913	94,856	142,283	94,856	94,856	87,576	87,576
14-15	875,755	78,400	95,416	954,155	1.049,571	57,249	95,416	143,123	95,416	95,416	87,576	87,576
15-16	875,755	84,000	95,976	959,755	1.055,731	57,585	95,976	143,963	95,976	95,976	87,576	87,576
16-17	875,755	89,600	96,536	965,355	1.061,891	57,921	96,536	144,803	96,536	96,536	87,576	87,576
17-18	875,755	95,200	97,096	970,955	1.068,051	58,257	97,096	145,643	97,096	97,096	87,576	87,576
18-19	875,755	100,800	97,656	976,555	1.074,211	58,593	97,656	146,483	97,656	97,656	87,576	87,576
19-20	875,755	106,400	98,216	982,155	1.080,371	58,929	98,216	147,323	98,216	98,216	87,576	87,576
20-21	875,755	112,000	98,776	987,755	1.086,531	59,265	98,776	148,163	98,776	98,776	87,576	87,576
21-22	875,755	117,600	99,336	993,355	1.092,691	59,601	99,336	149,003	99,336	99,336	87,576	87,576
22-23	875,755	123,200	99,896	998,955	1.098,851	59,937	99,896	149,843	99,896	99,896	87,576	87,576
23-24	875,755	128,800	100,456	1.004,555	1.105,011	60,273	100,456	150,683	100,456	100,456	87,576	87,576
24-25	875,755	134,400	101,016	1.010,155	1.111,171	60,609	101,016	151,523	101,016	101,016	87,576	87,576
25-26	875,755	140,000	101,576	1.015,755	1.117,331	60,945	101,576	152,363	101,576	101,576	87,576	87,576
26-27	875,755	145,600	102,136	1.021,355	1.123,491	61,281	102,136	153,203	102,136	102,136	87,576	87,576
27-28	875,755	151,200	102,696	1.026,955	1.129,651	61,617	102,696	154,043	102,696	102,696	87,576	87,576
28-29	875,755	156,800	103,256	1.032,555	1.135,811	61,953	103,256	154,883	103,256	103,256	87,576	87,576
29-30	875,755	162,400	103,816	1.038,155	1.141,971	62,289	103,816	155,723	103,816	103,816	87,576	87,576
30-31	875,755	168,000	104,376	1.043,755	1.148,131	62,625	104,376	156,563	104,376	104,376	87,576	87,576
31-32	875,755	173,600	104,936	1.049,355	1.154,291	62,961	104,936	157,403	104,936	104,936	87,576	87,576
32-33	875,755	179,200	105,496	1.054,955	1.160,451	63,297	105,496	158,243	105,496	105,496	87,576	87,576
33-34	875,755	184,800	106,056	1.060,555	1.166,611	63,633	106,056	159,083	106,056	106,056	87,576	87,576
34-35	875,755	190,400	106,616	1.066,155	1.172,771	63,969	106,616	159,923	106,616	106,616	87,576	87,576

**ΕΡΓΑΖΟΜΕΝΟΙ ΣΤΙΣ ΞΕΝΟΔΟΧΕΙΑΚΕΣ ΕΠΙΧΕΙΡΗΣΕΙΣ Ν. ΧΑΝΙΩΝ**

**2. ΚΑΤΗΓΟΡΙΑ Β' (ΠΡΟΪΣΤΑΜΕΝΟΙ ΥΠΗΝΟΩΜΑΤΙΩΝ, ΒΟΗΘΟΙ ΥΠΟΔΟΧΗΣ, ΘΥΡΩΡΟΙ Β', ΜΑΓΕΙΡΟΙ Β', Κ.ΛΠ.)**

ΧΡΟΝΙΑ ΠΡΟΫΠ/ΣΙΑΣ	ΒΑΣΙΚΟΣ ΜΙΣΘΟΣ ΣΣΕ 14.3.2019 ΠΚ 3/26.3.2019  Αύξηση 1% 1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΠΡΟΫΠ/ΣΙΑΣ  ανά 5,60 €	ΕΠΙΔΟΜΑ ΓΑΜΟΥ  10%	ΣΥΝΟΛΟ ΑΓΑΜΩΝ  1/1/2020 31/12/2020	ΣΥΝΟΛΟ ΕΓΓΑΜΩΝ  1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΤΟΥΡΙΣΤΙΚΗΣ ΣΧΟΛΗΣ			ΕΠΙΔΟΜΑ ΕΠΟΧΙΑΚΗΣ ΑΠΑΣΧΟΛΗΣΗΣ  10%	ΕΠΙΔΟΜΑ ΣΤΟΛΗΣ  10%	ΕΠΙΔΟΜΑ ΑΝΘΥΓ/ΝΗΣ ΕΡΓΑΣΙΑΣ (Μαγείρων)  10% (επί του βασικού μισθού)	ΕΠΙΔΟΜΑ ΤΡΟΦΗΣ  10% (επί του βασικού μισθού)
						ΤΑΧΥΡΥΘΜΗΣ  6%	ΜΕΣΗΣ  10%	ΑΝΩΤΕΡΑΣ  15%				
0-1	857,280	0,000	85,728	857,280	943,008	51,437	85,728	128,592	85,728	85,728	85,728	85,728
1-2	857,280	5,600	86,288	862,880	949,168	51,773	86,288	129,432	86,288	86,288	85,728	85,728
2-3	857,280	11,200	86,848	868,480	955,328	52,109	86,848	130,272	86,848	86,848	85,728	85,728
3-4	857,280	16,800	87,408	874,080	961,488	52,445	87,408	131,112	87,408	87,408	85,728	85,728
4-5	857,280	22,400	87,968	879,680	967,648	52,781	87,968	131,952	87,968	87,968	85,728	85,728
5-6	857,280	28,000	88,528	885,280	973,808	53,117	88,528	132,792	88,528	88,528	85,728	85,728
6-7	857,280	33,600	89,088	890,880	979,968	53,453	89,088	133,632	89,088	89,088	85,728	85,728
7-8	857,280	39,200	89,648	896,480	986,128	53,789	89,648	134,472	89,648	89,648	85,728	85,728
8-9	857,280	44,800	90,208	902,080	992,288	54,125	90,208	135,312	90,208	90,208	85,728	85,728
9-10	857,280	50,400	90,768	907,680	998,448	54,461	90,768	136,152	90,768	90,768	85,728	85,728
10-11	857,280	56,000	91,328	913,280	1.004,608	54,797	91,328	136,992	91,328	91,328	85,728	85,728
11-12	857,280	61,600	91,888	918,880	1.010,768	55,133	91,888	137,832	91,888	91,888	85,728	85,728
12-13	857,280	67,200	92,448	924,480	1.016,928	55,469	92,448	138,672	92,448	92,448	85,728	85,728
13-14	857,280	72,800	93,008	930,080	1.023,088	55,805	93,008	139,512	93,008	93,008	85,728	85,728
14-15	857,280	78,400	93,568	935,680	1.029,248	56,141	93,568	140,352	93,568	93,568	85,728	85,728
15-16	857,280	84,000	94,128	941,280	1.035,408	56,477	94,128	141,192	94,128	94,128	85,728	85,728
16-17	857,280	89,600	94,688	946,880	1.041,568	56,813	94,688	142,032	94,688	94,688	85,728	85,728
17-18	857,280	95,200	95,248	952,480	1.047,728	57,149	95,248	142,872	95,248	95,248	85,728	85,728
18-19	857,280	100,800	95,808	958,080	1.053,888	57,485	95,808	143,712	95,808	95,808	85,728	85,728
19-20	857,280	106,400	96,368	963,680	1.060,048	57,821	96,368	144,552	96,368	96,368	85,728	85,728
20-21	857,280	112,000	96,928	969,280	1.066,208	58,157	96,928	145,392	96,928	96,928	85,728	85,728
21-22	857,280	117,600	97,488	974,880	1.072,368	58,493	97,488	146,232	97,488	97,488	85,728	85,728
22-23	857,280	123,200	98,048	980,480	1.078,528	58,829	98,048	147,072	98,048	98,048	85,728	85,728
23-24	857,280	128,800	98,608	986,080	1.084,688	59,165	98,608	147,912	98,608	98,608	85,728	85,728
24-25	857,280	134,400	99,168	991,680	1.090,848	59,501	99,168	148,752	99,168	99,168	85,728	85,728
25-26	857,280	140,000	99,728	997,280	1.097,008	59,837	99,728	149,592	99,728	99,728	85,728	85,728
26-27	857,280	145,600	100,288	1.002,880	1.103,168	60,173	100,288	150,432	100,288	100,288	85,728	85,728
27-28	857,280	151,200	100,848	1.008,480	1.109,328	60,509	100,848	151,272	100,848	100,848	85,728	85,728
28-29	857,280	156,800	101,408	1.014,080	1.115,488	60,845	101,408	152,112	101,408	101,408	85,728	85,728
29-30	857,280	162,400	101,968	1.019,680	1.121,648	61,181	101,968	152,952	101,968	101,968	85,728	85,728
30-31	857,280	168,000	102,528	1.025,280	1.127,808	61,517	102,528	153,792	102,528	102,528	85,728	85,728
31-32	857,280	173,600	103,088	1.030,880	1.133,968	61,853	103,088	154,632	103,088	103,088	85,728	85,728
32-33	857,280	179,200	103,648	1.036,480	1.140,128	62,189	103,648	155,472	103,648	103,648	85,728	85,728
33-34	857,280	184,800	104,208	1.042,080	1.146,288	62,525	104,208	156,312	104,208	104,208	85,728	85,728
34-35	857,280	190,400	104,768	1.047,680	1.152,448	62,861	104,768	157,152	104,768	104,768	85,728	85,728

**ΕΡΓΑΖΟΜΕΝΟΙ ΣΤΙΣ ΞΕΝΟΔΟΧΕΙΑΚΕΣ ΕΠΙΧΕΙΡΗΣΕΙΣ Ν. ΧΑΝΙΩΝ**

**3. ΚΑΤΗΓΟΡΙΑ Γ' (ΚΑΜΑΡΙΕΡΕΣ- ΒΟΗΘΟΙ ΣΕΡΒΙΤΟΡΩΝ, ΟΡΟΦΟΚΟΜΟΙ, ΒΟΗΘΟΙ ΜΠΟΥΦΕ, ΒΟΗΘΟΙ ΜΠΑΡ, ΜΑΓΕΙΡΟΙ Γ' Κ.ΛΠ.)**

ΧΡΟΝΙΑ ΠΡΟΫΠ/ΣΙΑΣ	ΒΑΣΙΚΟΣ ΜΙΣΘΟΣ ΣΣΕ 14.3.2019 ΠΚ 3/26.3.2019  Αύξηση 1% 1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΠΡΟΫΠ/ΣΙΑΣ  ανά 5,60 €	ΕΠΙΔΟΜΑ ΓΑΜΟΥ  10%	ΣΥΝΟΛΟ ΑΓΑΜΩΝ  1/1/2020 31/12/2020	ΣΥΝΟΛΟ ΕΓΓΑΜΩΝ  1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΤΟΥΡΙΣΤΙΚΗΣ ΣΧΟΛΗΣ			ΕΠΙΔΟΜΑ ΕΠΟΧΙΑΚΗΣ ΑΠΑΣΧΟΛΗΣΗΣ  10%	ΕΠΙΔΟΜΑ ΑΝΘΥΓ/ΝΗΣ ΕΡΓΑΣΙΑΣ		ΕΠΙΔΟΜΑ ΤΡΟΦΗΣ  10% (επί του βασικού μισθού)
						ΤΑΧΥΡ-ΡΥΘΜΗΣ  6%	α) ΜΕΣΗΣ β) ΜΕΤΕΚΠ/ΣΗΣ γ) ΙΕΚ  10%	ΑΝΩΤΕΡΑΣ  15%		(Μάγειροι)  10% (επί του βασικού μισθού)	(Καμαριέρες)  5% (επί του βασικού μισθού)	
0-1	840,266	0,000	84,027	840,266	924,293	50,416	84,027	126,040	84,027	84,027	42,013	84,027
1-2	840,266	5,600	84,587	845,866	930,453	50,752	84,587	126,880	84,587	84,027	42,013	84,027
2-3	840,266	11,200	85,147	851,466	936,613	51,088	85,147	127,720	85,147	84,027	42,013	84,027
3-4	840,266	16,800	85,707	857,066	942,773	51,424	85,707	128,560	85,707	84,027	42,013	84,027
4-5	840,266	22,400	86,267	862,666	948,933	51,760	86,267	129,400	86,267	84,027	42,013	84,027
5-6	840,266	28,000	86,827	868,266	955,093	52,096	86,827	130,240	86,827	84,027	42,013	84,027
6-7	840,266	33,600	87,387	873,866	961,253	52,432	87,387	131,080	87,387	84,027	42,013	84,027
7-8	840,266	39,200	87,947	879,466	967,413	52,768	87,947	131,920	87,947	84,027	42,013	84,027
8-9	840,266	44,800	88,507	885,066	973,573	53,104	88,507	132,760	88,507	84,027	42,013	84,027
9-10	840,266	50,400	89,067	890,666	979,733	53,440	89,067	133,600	89,067	84,027	42,013	84,027
10-11	840,266	56,000	89,627	896,266	985,893	53,776	89,627	134,440	89,627	84,027	42,013	84,027
11-12	840,266	61,600	90,187	901,866	992,053	54,112	90,187	135,280	90,187	84,027	42,013	84,027
12-13	840,266	67,200	90,747	907,466	998,213	54,448	90,747	136,120	90,747	84,027	42,013	84,027
13-14	840,266	72,800	91,307	913,066	1.004,373	54,784	91,307	136,960	91,307	84,027	42,013	84,027
14-15	840,266	78,400	91,867	918,666	1.010,533	55,120	91,867	137,800	91,867	84,027	42,013	84,027
15-16	840,266	84,000	92,427	924,266	1.016,693	55,456	92,427	138,640	92,427	84,027	42,013	84,027
16-17	840,266	89,600	92,987	929,866	1.022,853	55,792	92,987	139,480	92,987	84,027	42,013	84,027
17-18	840,266	95,200	93,547	935,466	1.029,013	56,128	93,547	140,320	93,547	84,027	42,013	84,027
18-19	840,266	100,800	94,107	941,066	1.035,173	56,464	94,107	141,160	94,107	84,027	42,013	84,027
19-20	840,266	106,400	94,667	946,666	1.041,333	56,800	94,667	142,000	94,667	84,027	42,013	84,027
20-21	840,266	112,000	95,227	952,266	1.047,493	57,136	95,227	142,840	95,227	84,027	42,013	84,027
21-22	840,266	117,600	95,787	957,866	1.053,653	57,472	95,787	143,680	95,787	84,027	42,013	84,027
22-23	840,266	123,200	96,347	963,466	1.059,813	57,808	96,347	144,520	96,347	84,027	42,013	84,027
23-24	840,266	128,800	96,907	969,066	1.065,973	58,144	96,907	145,360	96,907	84,027	42,013	84,027
24-25	840,266	134,400	97,467	974,666	1.072,133	58,480	97,467	146,200	97,467	84,027	42,013	84,027
25-26	840,266	140,000	98,027	980,266	1.078,293	58,816	98,027	147,040	98,027	84,027	42,013	84,027
26-27	840,266	145,600	98,587	985,866	1.084,453	59,152	98,587	147,880	98,587	84,027	42,013	84,027
27-28	840,266	151,200	99,147	991,466	1.090,613	59,488	99,147	148,720	99,147	84,027	42,013	84,027
28-29	840,266	156,800	99,707	997,066	1.096,773	59,824	99,707	149,560	99,707	84,027	42,013	84,027
29-30	840,266	162,400	100,267	1.002,666	1.102,933	60,160	100,267	150,400	100,267	84,027	42,013	84,027
30-31	840,266	168,000	100,827	1.008,266	1.109,093	60,496	100,827	151,240	100,827	84,027	42,013	84,027
31-32	840,266	173,600	101,387	1.013,866	1.115,253	60,832	101,387	152,080	101,387	84,027	42,013	84,027
32-33	840,266	179,200	101,947	1.019,466	1.121,413	61,168	101,947	152,920	101,947	84,027	42,013	84,027
33-34	840,266	184,800	102,507	1.025,066	1.127,573	61,504	102,507	153,760	102,507	84,027	42,013	84,027
34-35	840,266	190,400	103,067	1.030,666	1.133,733	61,840	103,067	154,600	103,067	84,027	42,013	84,027

**ΕΡΓΑΖΟΜΕΝΟΙ ΣΤΙΣ ΞΕΝΟΔΟΧΕΙΑΚΕΣ ΕΠΙΧΕΙΡΗΣΕΙΣ Ν. ΧΑΝΙΩΝ**

**4. ΚΑΤΗΓΟΡΙΑ Α' (ΠΛΑΥΝΤΡΙΕΣ, ΣΙΑΡΩΤΕΣ, ΚΑΘΑΡΙΣΤΡΙΕΣ, Κ.ΑΠ.)**

ΧΡΟΝΙΑ ΠΡΟΥΠ/ΣΙΑΣ	ΒΑΣΙΚΟΣ ΜΙΣΘΟΣ ΣΣΕ 14.3.2019 ΠΚ 3/26.3.2019  Αύξηση 1% 1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΠΡΟΥΠ/ΣΙΑΣ  ανά 5,60 €	ΕΠΙΔΟΜΑ ΓΑΜΟΥ  10%	ΣΥΝΟΛΟ ΛΓΓΑΜΩΝ  1/1/2020 31/12/2020	ΣΥΝΟΛΟ ΕΓΓΑΜΩΝ  1/1/2020 31/12/2020	ΕΠΙΔΟΜΑ ΤΟΥΡΙΣΤΙΚΗΣ ΣΧΟΛΗΣ			ΕΠΙΔΟΜΑ ΕΠΟΧΙΑΚΗΣ ΑΠΑΣΧΟΛΗΣΗΣ  10%	ΕΠΙΔΟΜΑ ΑΝΘΥΓ/ΝΗΣ ΕΡΓΑΣΙΑΣ  (Καθαριστές, Λαντζέρηδες) κ.α.)  5% (επί του βασικού μισθού)	ΕΠΙΔΟΜΑ ΤΡΟΦΗΣ  10% (επί του βασικού μισθού)
						ΤΑΧΥΡ-ΡΥΘΜΗΣ  6%	α) ΜΕΣΗΣ β) ΜΕΤΕΚΠ/ΣΗΣ γ) ΙΕΚ  10%	ΑΝΩΤΕΡΑΣ  15%			
0-1	803,063	0,000	80,306	803,063	883,369	48,184	80,306	120,459	80,306	40,153	80,306
1-2	803,063	5,600	80,866	808,663	889,529	48,520	80,866	121,299	80,866	40,153	80,306
2-3	803,063	11,200	81,426	814,263	895,689	48,856	81,426	122,139	81,426	40,153	80,306
3-4	803,063	16,800	81,986	819,863	901,849	49,192	81,986	122,979	81,986	40,153	80,306
4-5	803,063	22,400	82,546	825,463	908,009	49,528	82,546	123,819	82,546	40,153	80,306
5-6	803,063	28,000	83,106	831,063	914,169	49,864	83,106	124,659	83,106	40,153	80,306
6-7	803,063	33,600	83,666	836,663	920,329	50,200	83,666	125,499	83,666	40,153	80,306
7-8	803,063	39,200	84,226	842,263	926,489	50,536	84,226	126,339	84,226	40,153	80,306
8-9	803,063	44,800	84,786	847,863	932,649	50,872	84,786	127,179	84,786	40,153	80,306
9-10	803,063	50,400	85,346	853,463	938,809	51,208	85,346	128,019	85,346	40,153	80,306
10-11	803,063	56,000	85,906	859,063	944,969	51,544	85,906	128,859	85,906	40,153	80,306
11-12	803,063	61,600	86,466	864,663	951,129	51,880	86,466	129,699	86,466	40,153	80,306
12-13	803,063	67,200	87,026	870,263	957,289	52,216	87,026	130,539	87,026	40,153	80,306
13-14	803,063	72,800	87,586	875,863	963,449	52,552	87,586	131,379	87,586	40,153	80,306
14-15	803,063	78,400	88,146	881,463	969,609	52,888	88,146	132,219	88,146	40,153	80,306
15-16	803,063	84,000	88,706	887,063	975,769	53,224	88,706	133,059	88,706	40,153	80,306
16-17	803,063	89,600	89,266	892,663	981,929	53,560	89,266	133,899	89,266	40,153	80,306
17-18	803,063	95,200	89,826	898,263	988,089	53,896	89,826	134,739	89,826	40,153	80,306
18-19	803,063	100,800	90,386	903,863	994,249	54,232	90,386	135,579	90,386	40,153	80,306
19-20	803,063	106,400	90,946	909,463	1.000,409	54,568	90,946	136,419	90,946	40,153	80,306
20-21	803,063	112,000	91,506	915,063	1.006,569	54,904	91,506	137,259	91,506	40,153	80,306
21-22	803,063	117,600	92,066	920,663	1.012,729	55,240	92,066	138,099	92,066	40,153	80,306
22-23	803,063	123,200	92,626	926,263	1.018,889	55,576	92,626	138,939	92,626	40,153	80,306
23-24	803,063	128,800	93,186	931,863	1.025,049	55,912	93,186	139,779	93,186	40,153	80,306
24-25	803,063	134,400	93,746	937,463	1.031,209	56,248	93,746	140,619	93,746	40,153	80,306
25-26	803,063	140,000	94,306	943,063	1.037,369	56,584	94,306	141,459	94,306	40,153	80,306
26-27	803,063	145,600	94,866	948,663	1.043,529	56,920	94,866	142,299	94,866	40,153	80,306
27-28	803,063	151,200	95,426	954,263	1.049,689	57,256	95,426	143,139	95,426	40,153	80,306
28-29	803,063	156,800	95,986	959,863	1.055,849	57,592	95,986	143,979	95,986	40,153	80,306
29-30	803,063	162,400	96,546	965,463	1.062,009	57,928	96,546	144,819	96,546	40,153	80,306
30-31	803,063	168,000	97,106	971,063	1.068,169	58,264	97,106	145,659	97,106	40,153	80,306
31-32	803,063	173,600	97,666	976,663	1.074,329	58,600	97,666	146,499	97,666	40,153	80,306
32-33	803,063	179,200	98,226	982,263	1.080,489	58,936	98,226	147,339	98,226	40,153	80,306
33-34	803,063	184,800	98,786	987,863	1.086,649	59,272	98,786	148,179	98,786	40,153	80,306
34-35	803,063	190,400	99,346	993,463	1.092,809	59,608	99,346	149,019	99,346	40,153	80,306